

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	172,393	172,393	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,935,714	7,935,714	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,126	0	6,126	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	111,370	72,535	19,417	19,418	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	201,941	131,524	35,209	35,208	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	142,497	92,808	24,845	24,844	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	34,770	0	17,385	17,385	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	142,440	142,440	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	74,472	74,472	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	12,537	0	12,537	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	329,469	0	164,735	164,735	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,463,867	1,181,121	282,746	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	10,627,596	9,803,007	563,000	261,590	92.24%	5.30%	2.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	16,966	16,966	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	564,138	282,069	0	282,069	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	3,661	3,661	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	16,070	8,035	0	8,035	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,586	2,293	0	2,293	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	21,158	0	0	21,158	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	890,757	445,378	0	445,378	50.00%	0.00%	50.00%
31 Medicaid Expansion	15,384	7,692	7,692	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,612,719	846,094	7,692	758,934	52.46%	0.48%	47.06%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	106,810	72,242	7,508	27,060	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	18,355	13,766	0	4,589	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	10,150	8,120	2,030	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	71,828	35,914	17,957	17,957	50.00%	25.00%	25.00%
36 Child Protective Services - State	70,905	0	70,905	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	10,152	7,309	0	2,843	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,014	2,170	0	844	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	48,228	48,228	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	264,941	132,471	0	132,470	50.00%	0.00%	50.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,332	7,749	0	2,583	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	15,335	7,668	0	7,667	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	10,343	7,757	0	2,586	75.00%	0.00%	25.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	8,478	8,478	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	47,180	47,180	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	4,850	2,425	0	2,425	50.00%	0.00%	50.00%
52 Work First County Block Grant	505,645	337,049	0	168,596	66.66%	0.00%	33.34%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	12,789	12,789	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	9,352	8,183	0	1,169	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	43,429	20,616	17,384	5,429	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	1,800	900	450	450	50.00%	25.00%	25.00%
58 Adult Protective Services - State	23,335	0	23,335	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	5,610	2,805	2,244	561	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,303,560	784,518	141,813	377,229	60.18%	10.88%	28.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,543,875	11,433,619	712,505	1,397,752	84.42%	5.26%	10.32%